



Dallas Area RCM Team Report

07/06/2014

Regional Service Conference - Saturday, June 21, 2014

Open Discussion – The discussion centered on the need to make the RSC meetings more attractive to members. The previous RSC was very contentious. Members present at this RSC resolved to do their best to practice unity and respect.

There was an idea to put into old business, when reviewing the regional inventory, to include a discussion about having a fellowship dinner to help foster unity at Region. A member is donating a brisket and the areas will bring side dishes to the next RSC.

Area Reports

Spanish Area had no report

Dallas Area – Jay read the report. Felicia asked about the H&I reports that the RCM team is providing to the H&I Regional Coordinator – is the RCM team planning to discuss the reports with H&I Coordinator? Jay answered that we are willing to provide any information the H&I Coordinator needs. The point is to provide information to Region H&I Coordinator so that he is aware of Dallas Area H&I service activities. Dallas area H&I will reach out for assistance from the RSC H&I Coordinator when needed.

East Texas – Ron read the report. East Texas area requests support from the Region on a poster day. Ron will provide more information on the specific needs including location and a date to have the poster day.

Ft Worth – Jeanette read the report. Out of her report Ft. Worth H&I is requesting \$200 from Region to help with their H&I committee literature. Ron asked if Ft Worth H&I is overcommitted. Jeanette noted that their H&I committee is struggling and just needs some help right now to meet their literature needs. The idea out of the Ft. Worth report to provide \$200 for Ft.Worth Area H&I passed. The funds will be provided from the Region H&I budget.

Heart of Texas – Clifford read the report. Whitney NA Group has closed. Currently there is no NA meeting in Whitney, TX.

Lakeside – Dennis made an oral report. Lakeside is asking for ideas for workshops. Cathy (RD) will help them with getting some topics. Felicia W and Greg K shared their experience with conducting successful workshops.

Piney Woods – Tyrone read the report for Piney Woods Area.

Rose City – Becky read the report. Rose City Area has been experiencing problems with a member carrying meetings into jails in Anderson County on his own, sharing a mixed message of NA and a religious based recovery program. The member has been asked to not come back to the jail by the Sherriff. NA meetings have been kicked out of the jail. This has damaged the reputation of NA in that community.

Admin Reports

Facilitator – David read the report. His report noted that he and the co-faciliator have been working to promote unity. Cathy asked what activities specifically have been undertaken to promote unity. David noted that he has been working with the admin committee on issues such as making sure donation checks are deposited in a timely manner and communicating regularly with other admin members between RSC meetings.

Co-Facilitator – Felicia read the report. There were some questions about the circumstances of the Admin committee appointing an acting RDA during the last WSC meeting. Cathy explained that she needed assistance during the conference and Staci was available as she was there as an observer at her own expense. The majority of the admin committee was contacted to approve the temporary appointment, but one admin committee member complained that the entire admin committtee was not involved in the appointment.

Regional Delegate – Cathy read the report. She noted that she has been purchasing audio CD's on behalf of the Region at the Southern Zonal Forums she attends. The CD's cost \$20. Cathy will make a list of the SZF topics discussed on the CD's for the creation of an archive.

Money Handler – Nicolas read the report. The prudent reserve is intact and bills are being paid in a timely manner.

BOD Chair – Debbie read the report. The Lone Star Regional Service Office is in better shape financially due to cost cutting measures and better management of resources. The entire board of directors and office workers were given credit for the turnaround. BOD members are still needed.

Communication Liason – Cindy read the report. The Grasshopper service for phone line was discussed. Training for the RCM's from each area was conducted at the end of RSC. The cost increases for lodging at Lake Palestine resort for 2015 were discussed. The total increase is \$700 - \$300 for the RSC meetings and \$400 for the Regional Assembly. There was a discussion about updating the Region website in a timelier manner.

Notestaker – David gave a report. An idea came out of the report to add an alternate notestaker position at RSC so that someone can be trained in the position.

CAC – Mary read the report

RSC Workshop – There was a workshop on the first three regional inventory questions that have been submitted from the Areas. RCMs broke off into three groups to answer those questions. The answers from the three groups will be compiled and sent out by the RSC Notestaker.

Sunday June 22, 2014

Old Business

Ft. Worth area idea to reinstate H&I Subcommittee at Region – 6 yes 2 no, East Texas and Dallas Area opposed. Each dissenting area was given an opportunity to speak to their opposition.

Dallas area offered a compromise idea – All RCM's bring their monthly H&I committee reports to the RSC and provide them to the H&I Coordinator. Area H&I committees which need support can reach out to the Region H&I Coordinator for assistance. *The compromise idea was accepted.*

We reviewed the proposed Fiscal Year Budget for 2015 for RSC in a work group. Each line item in the proposed budget was reviewed. *The budget will be sent back to the Areas for review and approval.*

Elections

Felicia ● was elected as Facilitator

Cindy ● was elected as Co Facilitator

Nicolas ● was elected as Money Handler

Money Handler alternate is open

Kahle ● was nominated as Communications Liason – due to a conflict with him being CAC he cannot be elected as this time, but may stand for election at the next RSC. The position is open

Ron ● from East Texas was nominated for Communication Liason Alternate but is the current RCM so he will stand for election at the next RSC.

Notestaker is open.

Staci ● was nomintated by Dallas Area for Regional Delegate Alternate and was elected.

Pen Pal Coordinator is open – current Pen Pal Coordinator, Loretta, will continue as being appointed since the term is completed

Mary ● from Northside brought information from the World Service Board - First drafts of Traditions Workbook will start coming out in October for Areas to start reviewing. Tejas Bluebonnet and Best Little Region would like to get together with the Lone Star Region to discuss reaching state jails outside of all of our regions in Texas. The World Board has some funds which could help facilitate the regions setting up shared services for jails in the state of Texas which are outside of our regions.

There was discussion about reallocating funds from other line items in the RSC budget (WSC Travel) to cover the shortfall in lodging expenditures (cost of lodging exceeds the budgeted amount for 2014). This will be done. The RCMs need to let the Areas know that lodging costs are exceeding the budgeted amount. The proposed Region budget for 2015 has built in anticipated cost increases for lodging.

New Business

Two Ideas

1. Combined idea (Notestaker/Dallas Area) – Create a position for Notestaker Alternate. Someone needs to be mentored in the position. The idea passed. A Notestaker Alternate position is available at RSC.
2. Create a list of resources within the Region to assist the Area PI committees. Idea passed. On the NA.org website there is information available concerning local services. The RDA will make a list of resources available at RSC and provide it to the body. There was some concern about keeping the list of resources updated. This task will be assigned to the RD.

In Loving Service,

Jay ● – RCM [REDACTED]

Greg ● – RCMA [REDACTED]

1. Our Basic Text teaches that "Growth means change... In Narcotics Anonymous our attitudes, thoughts, and reactions change... Recovery is an active change in our ideas and attitudes."

a. Are we, as a service board or committee, actively participating in growth and change?

No. The body has been diminished. There is lower participation at Region and service positions have been eliminated. Service has not been as attractive as it could be.

b. How can we improve?

Region can improve by being more transparent, with better communication and cooperation. Members should have respect for one another and have a positive attitude. RCM's should ask probing questions to get accurate information to take back to their Areas. Questions should be asked in a spirit of cooperation. Issues shouldn't linger for more than two RSC's. There should be continuity and mentorship between admin committee members and RCM's so that people new to their positions can learn the history of Region.

Here are the items for improvement prioritized:

1. Communication & cooperation
2. Mentorship
3. Respect for one another (principles before personalities)
4. Ask questions in a spirit of cooperation/no attacking
5. Learn to ask probing questions to gain clarity
6. Don't let issues linger for more than 2 RSC's
7. Time limit on discussions

2. Many members in the Region have expressed that Region has not listened to their voice.

a. How can we promote more participation in the Region's Areas and the Groups?

1. Education through workshops
2. More information about who is serving at Region/more visibility

b. How can we promote more participation and better implement CBDM in our location Groups?

Learn to distinguish how to implement CBDM more effectively with ideas versus elections.

3. How can Region help the smaller Area Groups become more accessible to the addict seeking recovery? (i.e.: Better implementation of resources like our Regional Phone Line.)

We are not aware of the resources of the Region are. RCMs need to ask better questions to get good information to take back to their Areas about our resources. We need more clarity on the positions available at Region.

7-6-14

Dallas Area Special Events

Special Events met June 9, 2014 at South Oak Cliff N.A. Group at 7 P.M. We are waiting to hear from Red Oak Group about having the Anniversary at their Group. The date is Oct 11, 2014, Starting at 12NOON till 5p.m. We asking for \$200 today so that we can continue to purchase items that are needed for the ANNIVERSARY.

Our next meeting will be July 22 at 7PM at South Oak Cliff N.A. ~~at 7PM~~ We are asking each GSR to please ask the "Special Events" Chairperson of their group to attend. Everyone is welcome to attend.

If you have events that need to be put on the calendar, please do not hesitate to call or text me.

In Loving Service,

Sadie [REDACTED] - Special Events Chair ([REDACTED])

Brenda [REDACTED] - Special Events Co-Chair ([REDACTED])

Peacekeepers Report 7-6-2014

Held CBDM workshop at the
Desoto Group on June 10, 2014. The
Guidelines will be updated later this
month.

In loving Service

John [redacted] & Chris [redacted]

HELPLINE REPORT

7/6/2014

WE HAVE 26 MEMBERS COVERING 35 SHIFTS AND 2 MEMBERS ON THE GRASSHOPPER DEFAULT LIST TO RECIEVE ANY MISSED CALLS BEFORE THEY GO TO MESSAGE. OPEN SHIFTS ARE SUNDAY 8PM TO MIDNIGHT, TUESDAY 12AM TO 8AM, THURSDAY 12AM TO 8AM AND THURSDAY 12PM TO 5PM. ANY HELP WOULD BE GREATLY APPRECIATED. THE NEXT HELPLINE MTG WILL BE AT TOWN EAST NA, 2209 GUS THOMASSON RD. MESQUITE TX, 75150 ON SUNDAY JULY 20TH AT 1:30PM. I WOULD LIKE TO THANK KAHLE ■ DAVID ■ AND ERNESTO ■ THEY HAVE REALLY HELPED ME IN TAKING ON THIS SERVICE POSITION! IF YOU HAVE ANY QUESTIONS. I CAN BE REACHED AT ■

■
IN LOVING SERVICE

ROUDY ■

H&I Subcommittee monthly report for June 2014

We met at Central on 6/15/2014.

The meeting place for July, August, and September is Northside.

We are currently serving 2200 addicts monthly in 14 facilities in the Dallas area.

We spent ~~\$384.20~~ in literature. \$42.10 went to Salvation Army women and \$42.10 went to Austin Street Shelter. ^{84.20}

The next subcommittee meeting will be on Sunday, July 20, 2014 at 2 pm at Northside, 9236 Markville, Dallas, TX.

H&I Sub-committee wants to clarify the services that are being brought to Turtle Creek ,which is the only other facility that is also being covered by Outreach. We go into Turtle Creek one time per month. It is a panel meeting in which panel members from H&I share their experience, strength and hope with the clients. Hopefully, this will clear up any confusion about duplication of services.

Hospitals & Institutions is a great way to give back what was so freely given to you. If you are willing to serve, please attend an H&I Subcommittee meeting. Please get involved. Every meeting that we cover can use additional support. We need you!

Thank you for allowing me to serve,

Nicole ■

Outreach Report for 7/06/14 DASC

Our Outreach meeting was June 21, 2014 @ TOWNEAST. 7 members attended

All other facilities are doing well.

UPCOMING FOR JUNE:

Groups Outreach is visiting for July			
NA Group:	Date:	Day:	Time:
McKinney			

Where Outreach carries meetings each week:		
Facility:	Day(s):	Time:
Turtle Creek Manor	Monday & Saturday	8pm & 4pm
Soul's Harbor	Monday	6:30pm
Nexus	Tuesday	Noon
ASAP	Every other Wednesday	7.00pm

Groups that Outreach visited in June:	
NA Group:	Date:
Southside Serenity	
Carrolton FB	
Northside	
Duncanville	
Eastside	
Grove Group	
Broken Chains	

The next Outreach committee meeting will be held at the Town East at 2pm on Saturday 7/19/2014 (the 3rd Saturday @ 2pm).

In Loving Service,

Robert [redacted] / Chair / [redacted]

Outreach carries meetings into turtle creek twice a week. Mondays at 8:00pm and Saturdays at 4:00pm. We open the meeting with a moment of silence followed by the serenity prayer. We read Who, What, Why, and How then open the meeting. We either do an ask it basket or read out of the basic text then open the floor for discussion were clients can ask questions and get involved with sharing. It's a regular narcotics anonymous meeting.

From Outreach Subcommittee

DASC Treasure Report

July 2014

Hello Everyone

We now have \$3,395.00 in the general checking account minus \$2,500.00 prudent reserve which leaves us with \$895.00

The Literature Distribution account has a new balance of \$641.87

We have created a Literature Distribution spreadsheet and it appears that the formulas on the General Funds spread sheet is now accurate.

In Loving Service,
Money Handler Team

**June 2014 DASC
June Expences Snap Shot**

Beginning bank Bal.	4311.63
Income	
Donations	\$1,446.70
Other	
Total Income:	\$1,446.70

Expenses	
Rent	\$25.00
Helpline Phone-- AT&T	
Helpline Answering Service- Voice Exchange	\$157.40
Helpline copies	\$0.00
Cleansheet Printing	\$92.01
LSRSC Donation	\$144.60
Webb Hosting	\$0.00
Admin supplies/copies/projects	\$0.00
Lit Dist Gas/Supplies/Copies	\$18.25
RSC Travel – RCM&RCMA Copies	\$0.00
Outreach Copies/Gas	\$129.00
Outreach Lit/projects	
Public Relations Lit.	\$0.00
Special Events	
H&I copies	\$0.00
H&I Lit	\$289.07
Annual Storage Fee	\$0.00
Annual PO Box Fee	\$0.00
Bank Service Charge	\$8.00
Transfer to lit. dist.	\$1,500.00
Total Expenses	\$2,363.33

Both accounts are balanced and match the checkbooks.

Prudent Reserve	\$2,500.00
Gain for the month	\$916.63
Ending Check book balance is:	\$895.00

General Fund Expenses
Standard

BUDGET2014	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	BDGT BAL
Rent	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00							\$150.00	150.00
AT&T	\$40.95	\$44.02	\$91.23		\$87.92								\$264.12	239.88
Voice Exchange	\$78.70	\$78.70	\$78.70	\$78.70	\$157.40	\$157.40							\$628.60	320.40
Web Hosting	\$135.55												\$0.00	135.55
P. O. Box Rental	\$78.00	\$23.00											\$101.00	(11.00)
Storage	\$540.00	\$572.00											\$572.00	(32.00)
Bank Monthly Fee	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00							\$48.00	48.00
Bank New Checks	\$75.00												\$0.00	75.00
Sub-Total	\$2,690.55	\$750.72	\$202.93	\$111.70	\$278.32	\$190.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,764.72	925.93

Administration

Supplies	\$75.00												\$0.00	75.00
Facilitator Copies	\$45.00												\$0.00	45.00
Co-Facilitator Projects	\$75.00												\$0.00	75.00
Co-Facilitator Copies	\$180.00												\$0.00	180.00
Notes Taker Copies	\$75.00												\$0.00	75.00
Moneyhandler Copies	\$125.00												\$0.00	125.00
Moneyhandler Supplies	\$100.00												\$0.00	100.00
Peacekeeper Copies	\$200.00												\$0.00	200.00
Multi-Sub Copies	\$45.00												\$0.00	45.00
Multi-Sub Projects	\$125.00												\$0.00	125.00
Monitor Copies	\$30.00												\$0.00	30.00
RCM Copies	\$200.00												\$0.00	200.00
RCM RSC Hotel/Gas	\$400.00	\$31.74											\$31.74	368.26
RCM Projects	\$150.00												\$0.00	150.00
RCMA Copies	\$150.00												\$0.00	150.00
RCMA RSC Hotel/Gas	\$400.00	\$42.08											\$42.08	357.92
RCMA Projects	\$150.00												\$0.00	150.00
Lit Dist Gas	\$480.00	\$40.00											\$40.00	440.00
Lit Dist Supplies	\$100.00												\$0.00	100.00
Lit Dist Copies	\$45.00					\$18.25							\$18.25	26.75
Sub-Total	\$3,120.00	\$40.00	\$73.92	\$0.00	\$0.00	\$18.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.07	2,987.93

Cleansheet

Copies	\$20.00												\$0.00	20.00
Printing	\$1,221.00	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01							\$552.06	668.94
Projects	\$100.00												\$0.00	100.00
Returned Funds													\$0.00	
Sub-Total	\$1,341.00	\$92.01	\$92.01	\$92.01	\$92.01	\$92.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.06	788.94

Helpline

Copies	\$100.00												\$0.00	100.00
Projects	\$0.00												\$0.00	0.00
Returned Funds													\$0.00	
Sub-Total	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00

H & I

Copies	\$45.00												\$0.00	45.00
Literature	\$4,800.00	\$287.25	\$171.10		\$514.69	\$289.07							\$1,262.11	3,537.89
Projects	\$0.00												\$0.00	0.00
Returned Funds													\$0.00	
Sub-Total	\$4,845.00	\$287.25	\$171.10	\$0.00	\$514.69	\$289.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262.11	3,582.99

Literature Review

Copies	\$0.00																		\$0.00	0.00
Area Planning Tool	\$0.00																		\$0.00	0.00
Projects	\$0.00																		\$0.00	0.00
Returned Funds																			\$0.00	0.00
Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Outreach

Copies	\$50.00																		\$0.00	50.00
Literature	\$1,200.00	\$40.00	\$69.18	\$68.50															\$177.68	1,022.32
Gas	\$1,200.00	\$40.00	\$60.00	\$68.01	\$65.00	\$129.00													\$362.01	837.99
Projects	\$600.00																		\$0.00	600.00
Returned Funds																			\$0.00	0.00
Sub-Total	\$3,050.00	\$80.00	\$129.18	\$68.50	\$68.01	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539.69	2,510.31

Public Relations

Copies/Postage	\$210.00																		\$0.00	210.00
Projects/Literature	\$600.00																		\$0.00	600.00
Returned Funds																			\$0.00	0.00
Sub-Total	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	810.00

Special Events

Flyers	\$75.00																		\$0.00	75.00
Copies	\$35.00																		\$0.00	35.00
Projects	\$1,900.00					\$200.00													\$200.00	1,700.00
Returned Funds																			\$0.00	750.00
Merchandise	\$750.00																		\$0.00	750.00
Returned Funds																			\$0.00	0.00
Sub-Total	\$2,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	2,660.00

Website Coordinator

Copies	\$20.00																		\$0.00	20.00
Sub-Total	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00

Other Explanation

																			\$0.00	
																			\$0.00	
Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Donations

LSRSC	\$66.39	\$139.98	\$126.75	\$166.21	\$144.60														\$643.93	
LSRSC Additional																			\$0.00	
WSC																			\$0.00	
Sub-Total	\$66.39	\$139.98	\$126.75	\$166.21	\$144.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643.93	0.00

TOTAL EXPENSES

	\$18,736.55	\$796.30	\$1,185.71	\$661.29	\$271.72	\$1,316.23	\$863.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.58	14,285.90
--	-------------	----------	------------	----------	----------	------------	----------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	------------	-----------

Literature Distribution 2014	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Beginning Balance	\$193.93	\$641.87						
Income Balance	\$2,040.93							\$2,040.93
	\$2,234.86	\$641.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Out going								
Meeting Schedule	\$184.02							
Literature	\$1,400.97							
Bank Fee	\$8.00							
Expense balance	\$1,592.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592.99
Balance	\$641.87	\$641.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	